

| | | \$71 Million HJR 56 | | | | | | As of 9/19/24 |
|------|----------|---|--------------------------------|---------------|--|-----------------|----------------------|---|
| Fund | Sub Fund | Project Name | Project Budget (Appropriation) | Expenditures | | Bid Status | Estimated Completion | PARKS - Notes |
| | | \$71 Million | | | | | | |
| CBD0 | | Building Systems Repair & Replacement Pool | \$ 6,883,200.00 | | | | | Replace automated controls for five lodge HVAC systems. BR,GB,PF,RR,DH = Barren River, General Butler, Pennyrile Forest, Rough River, and Dale Hollow State Parks |
| | CB74 | CO-Multi Park Building Automated Systems Updates (DECA) | \$ 6,336,200.00 | \$ 38,200.00 | | In Design | | General Butler and Barren River Lake State Resort Parks Phase A Cost Estimates are complete and under review by Parks and Finance Facilities (DECA). Site Visits for Pennyrile, Rough River and Dale Hollow State Resort Parks are to be scheduled. |
| | CBE8 | Building Systems Upgrades- Various Parks (Parks) | \$ 600,000.00 | | | In Design | | Repair/replace chillers, cooling towers, and other mechanical equipment. Jenny Wiley State Resort Park quotes have been received and submittals have been requested for Park's review. Rough River Dam State Resort Park will follow. |
| | | Barren River-Chiller-Multi-Repairs | \$ - | | | PO Issued | | Barren River Lake State Resort Park chiller repairs are in process. Repair the chiller, get it operational this year, and then obtain an estimate for replacement. |
| CBD1 | | Life Safety System Upgrades and Replacement Pool | \$ 3,000,000.00 | | | In Design | | All assessments completed; presently waiting on cost estimates. Door locking systems to be replaced on all guest accommodations. |
| | | Dale Hollow-Oak1-Elevator Upgrade | \$ 80,800.00 | | | DO Issued | | Vendor now receiving materials for repairs at Dale Hollow Lake State Resort Park. Repairs will begin once all materials are available. |
| | | Jenny Wiley-Lodge-Elevator Repairs | \$ 56,800.00 | | | DO Issued | 10/15/2024 | Vendor now receiving materials for repairs at Jenny Wiley State Resort Park. Completion target date is October 15, 2024. |
| | | John James Audubon-Business Office-Repair Sprinkler System | \$ 14,050.00 | | | DO Issued | | Delivery Order issued. Scheduling in process. |
| | | Door Locking Systems | | | | Construction | | Door locking systems at General Butler State Resort Park are complete. Materials are on order for Rough River Dam and Natural Bridge State Resort Parks. Scheduling of the construction is dependent upon the receipt of the materials. |
| CBD2 | | Structural and Safety Repairs Pool | \$ 7,011,800.00 | | | In Design | | Design and construction of structural repairs at various parks. |
| | CA6R | CO-Multi-Park Struct Invest-West (DECA) | \$ 275,000.00 | \$ 143,650.00 | | | | The consultant for Western Parks will start with Dale Hollow and Lake Cumberland. On-site assessments are complete. |
| | | CO-Multi-Park Struct Invest-Dale Hollow | | | | In Design | | Phase C documents due September 27, 2024. |
| | | CO-Multi-Park Struct Invest-Lake Cumberland | | | | In Design | | Phase C documents due September 27, 2024. |
| | CA6S | CO-Multi-Park Struct Invest-East (DECA) | \$ 200,000.00 | \$ 146,500.00 | | | | The consultant for Eastern Parks will start with Cumberland Falls, Natural Bridge and Pine Mountain. On-site assessments are complete; prioritizing most critical projects to begin design. |
| | | CO-Multi-Park Struct Invest-Cumberland Falls | | | | In Design | | Phase C documents due September 20, 2024. |
| | | CO-Multi-Park Struct Invest-Natural Bridge | | | | In Design | | Phase C documents due September 20, 2024. |
| | | CO-Multi-Park Struct Invest-Pine Mountain | | | | In Design | | Phase C documents due September 20, 2024. |
| CBD3 | | State Wide ADA Mobility Improvements Pool | \$ 1,065,000.00 | | | In Design | | Dale Hollow State Resort Park Pedestrian Bridge design phase and cost estimate completed and being reviewed by Finance Facilities (DECA) and Parks. |
| CBD4 | | Dam Safety Reconstruction and Repairs Pool | \$ 5,000,000.00 | \$ 27,736.00 | | In Design | | Finance Facilities (DECA) engaged with consulting firm for design documents on dam repairs at various parks. |
| | | PF-Pennyrile Forest Dam | | | | In Design | | Pennyrile Forest State Resort Park Dam repairs currently in final design phase. Construction start target date is September 2025. |
| | | GO-Greenbo Dam | | | | In Design | | Greenbo Lake State Resort Park is in preliminary design. |
| CBD5 | | EP Tom Sawyer Pool and Rec Bldg. Upgrades Pool | \$ 1,280,000.00 | | | In Design | | E. P. Tom Sawyer State Park pool repairs: Delivery orders have been issued to Master Agreement vendor and repairs will be scheduled with the park. E. P. Tom Sawyer State Park Recreation Building: Plumbing inspection in process by vendor. |
| CBD6 | | Lake Barkley State Resort Park Lodge Wing Interior Upgrades | \$ 2,760,000.00 | \$ 17,409.00 | | Issued Contract | 5/1/2025 | Lake Barkley State Resort Park Lodge wing design meeting scheduled for September 23, 2024. Construction start target date is January 2025 with a targeted completion on the rooms by May 2025. |
| CBD7 | | Accommodations & Hospitality Upgrades Pool | \$ 22,000,000.00 | | | | | There are two projects: One for Finance Facilities (DECA) to administer and one for Parks to administer. A kickoff meeting is scheduled for September 26, 2024 at Rough River State Resort Park. |
| | CBE9 | Accommodations & Hospitality Upgrades PARKS | \$ 1,000,000.00 | | | | | Parks Master Agreement for mattresses is complete and mattress orders are in process. Furniture orders for various parks are also in process. |
| | CBEA | Accommodations & Hospitality Upgrades DECA | \$ 21,000,000.00 | | | | | Project Kickoff meeting scheduled for September 26, 2024 at Rough River Dam. |
| CBD8 | | Pool Improvement and Repairs Pool | \$ 11,955,900.00 | | | In Design | | Consultant has been selected. Finance Facilities (DECA) is working with consultant for a fee schedule. |
| CBD9 | | Beach Refurbishment Pool | \$ 346,600.00 | | | | | All deliveries are now complete. |
| | | CO-Various Parks-Beach Sand | \$ 150,000.00 | | | DO Issued | | All deliveries are now complete. Project is complete pending final invoicing and payment. |

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| CBDA | | Playground Upgrades and Improvements Pool | \$ 1,200,000.00 | \$ 90,766.39 | | | | Site visits started with the Vendor; Master Agreement is in place. Multiple locations submitted to Finance Procurement (OPS). |
| | | Carter Caves-Playground-New Equipment | \$ 149,862.00 | | | Completed | 9/13/2024 | Carter Caves Playground is complete pending final payment. |
| | | EP Tom Sawyer-Playground-New Equipment | \$ 90,766.39 | | | Completed | 8/9/2024 | EP Tom Sawyer Playground is complete. |
| | | Jefferson Davis-Playground-New Equipment | \$ 86,910.61 | | | Completed | 8/21/2024 | Jefferson Davis Playground is complete pending final payment. |
| | | Kentucky Dam-Playground-New Equipment | \$ 85,711.41 | | | Completed | 8/28/2024 | Kentucky Dam Village Playground is complete pending final payment. |
| | | Pennyrile Forest-Playground-New Equipment | \$ 100,000.00 | | | | | |
| | | Big Bone-Playground-New Equipment | \$ 100,000.00 | | | | | |
| | | Pine Mountain-Playground- New Equipment | \$ 100,000.00 | | | | | |
| | | Yatesville Lake-Playground-New Equipment | \$ 100,000.00 | | | | | |
| | | Buckhorn Lake-Playground-New Equipment | \$ 100,000.00 | | | | | |
| | | Jenny Wiley-Playground-New Equipment | \$ 100,000.00 | | | | | |
| | | Taylorsville Lake-Playground-New Equipment | \$ 90,000.00 | | | | | |
| | | Waveland-Playground-New Equipment | \$ 60,000.00 | | | | | |
| CBDB | | Golf Course Irrigation Replacement Pool | \$ 5,332,500.00 | | | In Design | | Request for Proposal for design is in process. Estimated construction start in 2025. Design is for four golf courses. |
| CBDC | | Golf Course Bermuda Greens Conversion Pool | \$ 575,000.00 | | | Review | | The work on the Bermuda Greens will not start until 2025 due to busy golf season. Tree removal bids are being reviewed by Finance Facilities (DECA) purchasing. Three Delivery Orders have been issued for equipment to maintain the new Bermuda Greens, once completed. |
| CBDD | | Golf Course Bunker Repairs Pool | \$ 2,590,000.00 | | | In Design | | Request for Bid for design is in process with a target construction date for 2025. |
| | | Totals | \$ 71,000,000.00 | \$ 464,261.39 | | | | |